

VISION

2019 – 20 Proposed Ministry Budget

The 2019 – 2020 ministry budget of Fielder Church is a financial plan that resources the different aspects of the vision. The totals that you see under each ministry area represent allocations for ministry expenses, personnel and supporting costs combined together for all campuses of Fielder Church. As you generously give to the budget you are partnering in the work and mission that God has uniquely given to our church.



Generosity and Missions – \$1,945,040

Radical generosity and missions is the heartbeat of our church. These ministry funds allow Fielder members to experience and invest in missions at home and all around the globe. Our church partners with local organizations like Mission Arlington, Kid's Hope, International Students Inc., Trinity Kids, Metroplex Women's Centers and Bridges to Life to impact the lives of thousands of people in our own neighborhood. Our global partners include mission organizations and churches in places like Haiti, Moldova, Germany, Puerto Rico, Colombia, Seattle and Amarillo. Our church also assists countless families who are under-resourced through our Compassion Ministry and Operation Excel while partnering with other community organizations through Serve the City.

Family Ministries - \$1,647,000

From newborns to High School graduates our Family Ministries are focused on quality ministry that instructs and inspires young people to be passionate followers of Jesus Christ and prepares them to be sent as missionaries to the world.



Group Life - \$1,137,340

Adults can find authentic biblical community and groups that will help them grow as disciples of Jesus Christ. The Group Life ministry budget provides resources for Community Groups, Equip classes, Support and Recovery Groups, D-Groups, Pastoral Care and Senior Adult ministries.

Worship - \$2,891,080

The Gospel is the central focus of our praise and worship as well as the impactful teaching at Fielder Church. With four services in three venues, the worship at Fielder is exciting and varied. The Worship ministry budget includes allocations for the teaching team, worship leaders, band members, tech crews, equipment, supplies and curriculum.



Supporting Services - \$1,587,781

The Supporting Services budget include allocations and personnel for areas that include financial services, facilities maintenance, janitorial services, IT, staff development, transportation, security, communications, production and stewardship.

Debt Service - \$1,127,090

The Debt Services budget includes the planned principle payment and interest on our long term debt. In recent years the generosity of our people has allowed us to make additional principle payments and greatly reduce our long term debt.



Expenditures - 250,000

This budget line item is designed to provide resources to make larger repairs or upgrades to our facilities and equipment each year.

TOTAL 2019 – 2020 MINISTRY BUDGET - \$10,585,331

2019 – 2020 PROPOSED COMMITTEES AND COUNCILS

Bold font indicates new additions to the committee or council. The number to the right of the individual indicates the remaining years of service on the committee or council.

COMMITTEE ON COMMITTEES

Jeff Anthony (Chair)	1
Jay Cooley	1
Ed Ponder	2
Jim Baxter	2
Tommy Duvall	3
Kyle Shelton	3
Jim Buffington	4
Sharon Lee	4

PERSONNEL COMMITTEE

Rob Metzger	1
Kyle Oliver	1
Heather Scalf (Chair)	2
Tom Schickedanz	2
David Zappasodi	3
Joe Kohn	3
Nick Edwards	4
Charlotte Mabry	4
Amy Pink (Alt)	

TRUSTEES

Derrick Duke (Chair)	1
Duane Higginbotham	1
Don Harvey	1
Larry Loudamy	2
Ronnie Alexander	2
Keith Taylor	2
Anthony Kuehler	3
David Petter	3
Kevin Eden	3
Bo Cooley	4
Greg Taylor	4

PASTOR'S ADVISORY COUNCIL

Mark Abbe	1
Kelly Curnutt (Chair)	2
Mary Wear	3
Casey Carlton	4
David Hynson	5